

#### MARK C. POLONCARZ

COUNTY EXECUTIVE

June 14, 2013

Erie County Legislature 92 Franklin Street, 4<sup>th</sup> Floor Buffalo, New York 14202

#### **IMMEDIATE CONSIDERATION REQUESTED**

Re: Ralph Wilson Stadium – 2013 – Annual Capital Improvements

Dear Honorable Members:

The Lease between the Buffalo Bills and the County of Erie requires that the County provide capital improvements to Ralph Wilson Stadium on an annual basis. The Buffalo Bills have requested that the County, through the Department of Public Works, proceed with capital improvements.

This resolution is requesting authorization for the County Executive to enter into a contract with the lowest responsible bidder for the Ralph Wilson Stadium 2013 Annual Capital Improvements project. Bids were received by the Department of Public Works on May 22, 2013 and a copy of the bid tabulations are attached for your reference.

This resolution supplements our previous letter which is currently an open item in Economic Development Committee, Item No. 9E-10.

Should your honorable body require further information, I encourage you to contact Commissioner John C. Loffredo at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/dab

cc: John C. Loffredo, Commissioner

Mushing Phane

# \*\*COMPTROLLER'S MEMORANDUM RECEIVED

To: Honorable Members of the Erie County Legislature 3 JUN 14 PM 1: 22

From: Department of Public Works

**Re:** Ralph Wilson Stadium – 2013 – Annual Capital Improvements

Date: June 14, 2013

#### **SUMMARY**

The Lease between the Buffalo Bills and the County of Erie requires that the County provide capital improvements to Ralph Wilson Stadium on an annual basis. The Buffalo Bills have requested that the County, through the Department of Public Works, proceed with capital improvements. The Department of Public Works has received bids for the Ralph Wilson Stadium 2013 Annual Capital Improvements project on May 22, 2013. This resolution is requesting authorization for the County Executive to enter into a contract with the lowest responsible bidder.

#### **FISCAL IMPLICATIONS**

Funds for the project are currently available from the approved and adopted 2013 Capital Budget, SAP project account: A.13001 – 2013 - Rehabilitation of Ralph Wilson Stadium.

#### **REASONS FOR RECOMMENDATION**

The Buffalo Bills have requested that the County, through the Department of Public Works, proceed with annual capital improvements as part of the 2013 capital projects pursuant to the Lease between the Buffalo Bills and Erie County. This work must be completed prior to the 2013 football season.

#### **BACKGROUND INFORMATION**

The County is required pursuant to the Lease between the Buffalo Bills and Erie County to provide annual capital projects. This work complies with the Lease.

### **CONSEQUENCES OF NEGATIVE ACTION**

If this project is not completed, the County will be in violation of the Lease between the Buffalo Bills and Erie County.

### STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into a contract with the lowest responsible bidders.

<u>COMPTROLLER'S OFFICE REVIEW</u>
The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

EGORY GACH

Deputy Comptroller

Comptroller's Office

# A RESOLUTION SUBMITTED BY: DEPARTMENT OF PUBLIC WORKS

RE: Ralph Wilson Stadium – 2013 – Annual Capital Improvements

WHEREAS, the County is required pursuant to the Lease Agreement between the Buffalo Bills and Erie County to provide capital improvements to Ralph Wilson Stadium on an annual basis; and

WHEREAS, the County of Erie received bids for the Ralph Wilson Stadium 2013 Annual Capital Improvements project on May 22, 2013; and

WHEREAS, the Erie County, Department of Public Works, is recommending award of contracts to the lowest responsible bidders, along with the engineer.

#### NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to enter into a contract with the lowest responsible bidder for the Ralph Wilson Stadium 2013 Annual Capital Improvements project for an amount not to exceed as follows:

#### General Construction Work

Amount Not To Exceed (Lowest Responsible

Base Bid:

\$485,000.00

Bidder Currently Under Review)

#### Electrical Construction Work

CIR Electrical Construction Corporation

Base Bid:

\$678,900.00

#### Site Construction Work

Louis Del Prince & Sons, Inc.

Base Bid:

<u>\$ 83,900.00</u>

Total Award of All Construction Contracts:

\$1,247,800.00

#### and be it further

RESOLVED, that the sum of \$125,000.00 be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that deduct change orders will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the above from SAP project accounts as follows:

A.13001 –2013- Rehabilitation of Ralph Wilson Stadium

\$1,372,800.00

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management and the Office of the Comptroller.

TO:

#### GREGORY GACH, COMPTROLLER'S OFFICE

#### PROPOSED RESOLUTIONS REQUIRING RULE 55

# CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT		COMPLETE ITEMS 1 THROUGH 5	e	
1.	CONTRACTOR'S NAME	Construction Contingency Trason Development CIR Electrical Construction Corp. Louis Del Prince & Sons, Inc.		
2.	AMOUNT OF CONTRACT	Construction Contingency General Construction CIR Electrical Construction Corp. Louis Del Prince & Sons, Inc.	\$125,000.00 \$485,000.00 \$678,900.00 \$ 83,900.00	
3.	PROJECT NUMBER	A.13001 – Rehabilitation of Ralph Stadium	Wilson	
4.	PROJECT TITLE	Ralph Wilson Stadium 2013 Annua Improvements	l Capital	
5.	DEPARTMENT CONTACT	Funding questions: Jeffrey P. Zack, Letter pickup: Diane Bukowski at x		
COI	MPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7		
6.	AVAILABILITY OF FUNDS	\$ 1,616,600.00		
7.	PERFORMED BY	414		
Date Sent to Comptroller's Office:		June 14, 2013		

[55 compt\_10]

RALPH WILSON STADIUM ANNUAL CAPITAL IMPROVEMENTS PROJECT 2013

DATE: 5.22.2013 TIME: 10:30 AM

# GENERAL CONSTRUCTION WORK BID TABULATION SHEET

BIDDER	BASE BID	UNIT PRICE G-1 (ADD/DEDUCT)	UNIT PRICE G-2	UNIT PRICE G-3
RB Mac Construction Co., Inc.	\$298,000.00	\$107.00	(ADD/DEDUCT) \$ 72.00	(ADD/DEDUCT) \$ 975.00
T D I I I I I I I I I I I I I I I I I I	CARE ORG OG			
Trason Development Corporation	\$485,000.00	\$ 46.00	\$288.00	\$ 575.00
Spicer Group	\$439,495.00	\$122.00	\$ 82.00	\$1,400.00

DEPARTMENT OF PUBLIC WORKS OFFICE OF THE COMMISSIONER

#### RALPH WILSON STADIUM ANNUAL CAPITAL IMPROVEMENTS PROJECT 2013

DATE: 5.22.2013 TIME: 10:30 AM

# SITE CONSTRUCTION WORK BID TABULATION SHEET

BIDDER	BASE BID	UNIT PRICE #1 (ADD/DEDUCT)	UNIT PRICE #2 (ADD/DEDUCT)
Anastasi Trucking, Inc.	\$ 58,795.00	\$46.00	\$3.06
American Paving & Excavating, Inc.	\$120,750.00	\$38.00	\$49.00
Louis Del Prince & Sons, Inc.	\$ 83,900.00	\$10.00	\$25.00
Ledge Creek Development, Inc.	\$111,702.00	\$ 1.84	\$50.25
Northeast Diversification. Inc.	\$ 91,250.00	\$ 1.05	\$25.00

DEPARTMENT OF PUBLIC WORKS OFFICE OF THE COMMISSIONER

DATE: 5.22.2013 TIME: 10:30 AM

### ELECTRICAL CONSTRUCTION WORK BID TABULATION SHEET

BIDDER	BASE BID
CIR Electrical Construction Corporation	\$678,900.00
Frey Electric Construction Co., Inc.	\$743,000.00
Industrial Power & Lighting Corporation	\$787,000.00
O'Connell Electric Company, Inc.	\$728,500.00

DEPARTMENT OF PUBLIC WORKS OFFICE OF THE COMMISSIONER



#### MARK C. POLONCARZ

COUNTY EXECUTIVE

May 7, 2013

Frie County Legislature 92 Franklin Street – 4<sup>th</sup> Floor Buffalo, New York - 14202

RE: Ralph Wilson Stadium - 2013 - Annual Capital Improvement Project

Dear Honorable Members:

The Department of Public Works will be receiving bids for subject project on May 22, 2013 and after review of the bids received, will be forwarding a proposed resolution for award of construction contracts.

Due to the critical time schedule for this project, we are requesting that this item be placed on the next Economic Development Committee agenda as an open item.

Should your Honorable Body require further information, I energyage you to contact the Commissioner of Public Works, John C. Loffredo. Thank you for your consideration on this matter.

Sincerely,

Mark C. Polencarz, Esq. Erie County Executive

МСР/нь

tice, John C. Laffreda, Dept of Bublic Works?